

NO	URAIAN	PAGU	SERAPAN	(%)
A	ANGGARAN DARI APBN	202.846.157.804	140.709.738.977	69,37
1	GAJI & TUNJANGAN	182.638.110.000	120.501.691.173	65,98
2	DANA HIBAH KOMPETISI	20.208.047.804	20.208.047.804	100
B	ANGGARAN PTNBH	619.420.248.346	313.840.323.412	50,67
1	BP-PTNBH	59.775.000.000	28.473.278.755	47,63
2	NON APBN	559.645.248.346	285.367.044.657	50,99
	TOTAL	822.266.406.150	454.550.062.389	55,28

Catatan:

Ketersediaan Dana per 31 Agustus 2023	605.681.676.319
Prediksi Penerimaan s.d. Desember 2023	51.101.886.978
Jumlah	656.783.563.297
Saldo (656.783.563.297 - 619.420.248.346)	37.363.314.951